

**CALIFORNIA CHILDREN AND FAMILIES COMMISSION  
DISBURSEMENTS TO COUNTIES FY 05/06**

58500

COUNTY	FY 05/06 MONTHLY DISTRIBUTION OF TAX REVENUES												
	JULY	AUGUST	SEPT	OCT	NOV(1,2)	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL MO DISB
ALAMEDA	\$1,802,933	\$1,688,299	\$1,754,216	\$1,611,528	\$971,211	\$1,455,990	\$0	\$0	\$0	\$0	\$0	\$0	\$9,284,177
ALPINE	\$1,174	\$1,096	\$1,138	\$1,049	\$632	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$6,034
AMADOR	\$24,987	\$23,399	\$24,312	\$22,335	\$13,461	\$20,179	\$0	\$0	\$0	\$0	\$0	\$0	\$128,673
BUTTE	\$199,063	\$186,406	\$193,684	\$177,930	\$107,232	\$160,757	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025,072
CALAVERAS	\$26,993	\$25,277	\$26,264	\$24,127	\$14,541	\$21,799	\$0	\$0	\$0	\$0	\$0	\$0	\$139,001
COLUSA	\$27,578	\$25,825	\$26,833	\$24,650	\$14,856	\$22,271	\$0	\$0	\$0	\$0	\$0	\$0	\$142,013
CONTRA COSTA	\$1,103,956	\$1,033,765	\$1,074,126	\$986,757	\$594,684	\$891,519	\$0	\$0	\$0	\$0	\$0	\$0	\$5,684,807
DEL NORTE	\$24,987	\$23,399	\$24,312	\$22,335	\$13,461	\$20,179	\$0	\$0	\$0	\$0	\$0	\$0	\$128,673
EL DORADO	\$146,330	\$137,027	\$142,377	\$130,796	\$78,826	\$118,172	\$0	\$0	\$0	\$0	\$0	\$0	\$753,528
FRESNO	\$1,287,057	\$1,205,224	\$1,252,280	\$1,150,419	\$693,318	\$1,039,385	\$0	\$0	\$0	\$0	\$0	\$0	\$6,627,683
GLENN	\$36,019	\$33,728	\$35,045	\$32,195	\$19,403	\$29,087	\$0	\$0	\$0	\$0	\$0	\$0	\$185,477
HUMBOLDT	\$120,674	\$113,002	\$117,414	\$107,863	\$65,005	\$97,453	\$0	\$0	\$0	\$0	\$0	\$0	\$621,411
IMPERIAL	\$243,020	\$227,569	\$236,454	\$217,221	\$130,911	\$196,256	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251,431
INYO	\$16,547	\$15,495	\$16,100	\$14,790	\$8,913	\$13,363	\$0	\$0	\$0	\$0	\$0	\$0	\$85,208
KERN	\$1,077,047	\$1,008,566	\$1,047,944	\$962,704	\$580,187	\$869,787	\$0	\$0	\$0	\$0	\$0	\$0	\$5,546,235
KINGS	\$197,642	\$185,076	\$192,302	\$176,660	\$106,467	\$159,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017,757
LAKE	\$57,161	\$53,527	\$55,617	\$51,093	\$30,792	\$46,162	\$0	\$0	\$0	\$0	\$0	\$0	\$294,352
LASSEN	\$25,071	\$23,477	\$24,393	\$22,409	\$13,505	\$20,246	\$0	\$0	\$0	\$0	\$0	\$0	\$129,101
LOS ANGELES	\$12,718,641	\$11,909,965	\$12,374,975	\$11,368,394	\$6,851,332	\$10,271,158	\$0	\$0	\$0	\$0	\$0	\$0	\$65,494,465
MADERA	\$191,458	\$179,285	\$186,285	\$171,132	\$103,136	\$154,615	\$0	\$0	\$0	\$0	\$0	\$0	\$985,911
MARIN	\$236,502	\$221,465	\$230,112	\$211,395	\$127,400	\$190,991	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217,865
MARIPOSA	\$11,282	\$10,565	\$10,977	\$10,084	\$6,077	\$9,111	\$0	\$0	\$0	\$0	\$0	\$0	\$58,096
MENDOCINO	\$92,094	\$86,238	\$89,605	\$82,317	\$49,610	\$74,372	\$0	\$0	\$0	\$0	\$0	\$0	\$474,236
MERCED	\$357,511	\$334,780	\$347,851	\$319,557	\$192,586	\$288,714	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840,999
MODOC	\$7,438	\$6,965	\$7,237	\$6,648	\$4,006	\$6,006	\$0	\$0	\$0	\$0	\$0	\$0	\$38,300
MONO	\$11,616	\$10,878	\$11,302	\$10,383	\$6,257	\$9,381	\$0	\$0	\$0	\$0	\$0	\$0	\$59,817
MONTEREY	\$620,338	\$580,896	\$603,576	\$554,481	\$334,167	\$500,965	\$0	\$0	\$0	\$0	\$0	\$0	\$3,194,423
NAPA	\$140,063	\$131,157	\$136,278	\$125,193	\$75,450	\$113,110	\$0	\$0	\$0	\$0	\$0	\$0	\$721,251
NEVADA	\$68,610	\$64,248	\$66,757	\$61,327	\$36,959	\$55,408	\$0	\$0	\$0	\$0	\$0	\$0	\$353,309
ORANGE	\$3,791,224	\$3,550,171	\$3,688,782	\$3,388,736	\$2,042,273	\$3,061,668	\$0	\$0	\$0	\$0	\$0	\$0	\$19,522,854
PLACER	\$304,110	\$284,774	\$295,893	\$271,825	\$163,819	\$245,589	\$0	\$0	\$0	\$0	\$0	\$0	\$1,566,010
PLUMAS	\$15,043	\$14,086	\$14,636	\$13,446	\$8,103	\$12,148	\$0	\$0	\$0	\$0	\$0	\$0	\$77,462
RIVERSIDE	\$2,342,292	\$2,193,365	\$2,279,001	\$2,093,627	\$1,261,756	\$1,891,558	\$0	\$0	\$0	\$0	\$0	\$0	\$12,061,599
SACRAMENTO	\$1,706,827	\$1,598,305	\$1,660,708	\$1,525,626	\$919,441	\$1,378,378	\$0	\$0	\$0	\$0	\$0	\$0	\$8,789,285
SAN BENITO	\$72,622	\$68,005	\$70,660	\$64,912	\$39,121	\$58,647	\$0	\$0	\$0	\$0	\$0	\$0	\$373,967
SAN BERNARDINO	\$2,575,953	\$2,412,169	\$2,506,349	\$2,302,482	\$1,387,625	\$2,080,255	\$0	\$0	\$0	\$0	\$0	\$0	\$13,264,833
SAN DIEGO	\$3,791,391	\$3,550,328	\$3,688,945	\$3,388,886	\$2,042,363	\$3,061,803	\$0	\$0	\$0	\$0	\$0	\$0	\$19,523,716
SAN FRANCISCO	\$723,630	\$677,621	\$704,077	\$646,807	\$389,808	\$584,380	\$0	\$0	\$0	\$0	\$0	\$0	\$3,726,323
SAN JOAQUIN	\$873,722	\$818,169	\$850,113	\$780,965	\$470,660	\$705,589	\$0	\$0	\$0	\$0	\$0	\$0	\$4,499,218
SAN LUIS OBISPO	\$218,953	\$205,031	\$213,036	\$195,708	\$117,946	\$176,819	\$0	\$0	\$0	\$0	\$0	\$0	\$1,127,493
SAN MATEO	\$850,656	\$796,570	\$827,671	\$760,348	\$458,235	\$686,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380,442
SANTA BARBARA	\$484,704	\$453,886	\$471,607	\$433,247	\$261,103	\$391,431	\$0	\$0	\$0	\$0	\$0	\$0	\$2,495,978
SANTA CLARA	\$2,256,132	\$2,112,683	\$2,195,169	\$2,016,614	\$1,215,343	\$1,821,978	\$0	\$0	\$0	\$0	\$0	\$0	\$11,617,919
SANTA CRUZ	\$288,566	\$270,219	\$280,769	\$257,931	\$155,446	\$233,037	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485,968
SHASTA	\$172,154	\$161,208	\$167,502	\$153,877	\$92,736	\$139,026	\$0	\$0	\$0	\$0	\$0	\$0	\$886,503
SIERRA	\$2,507	\$2,348	\$2,439	\$2,241	\$1,350	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$12,910
SISKIYOU	\$41,200	\$38,580	\$40,087	\$36,826	\$22,194	\$33,272	\$0	\$0	\$0	\$0	\$0	\$0	\$212,159
SOLANO	\$486,209	\$455,295	\$473,071	\$434,591	\$261,913	\$392,646	\$0	\$0	\$0	\$0	\$0	\$0	\$2,503,725
SONOMA	\$488,298	\$457,251	\$475,104	\$436,459	\$263,039	\$394,333	\$0	\$0	\$0	\$0	\$0	\$0	\$2,514,484
STANISLAUS	\$670,396	\$627,771	\$652,282	\$599,225	\$361,132	\$541,390	\$0	\$0	\$0	\$0	\$0	\$0	\$3,452,196
SUTTER	\$112,986	\$105,802	\$109,933	\$100,991	\$60,863	\$91,244	\$0	\$0	\$0	\$0	\$0	\$0	\$581,819
TEHAMA	\$63,346	\$59,318	\$61,634	\$56,621	\$34,123	\$51,156	\$0	\$0	\$0	\$0	\$0	\$0	\$326,198
TRINITY	\$8,775	\$8,217	\$8,538	\$7,843	\$4,727	\$7,086	\$0	\$0	\$0	\$0	\$0	\$0	\$45,186
TULARE	\$635,297	\$594,904	\$618,131	\$567,852	\$342,224	\$513,045	\$0	\$0	\$0	\$0	\$0	\$0	\$3,271,453
TUOLUMNE	\$39,110	\$36,624	\$38,054	\$34,959	\$21,068	\$31,584	\$0	\$0	\$0	\$0	\$0	\$0	\$201,399
VENTURA	\$1,003,506	\$939,701	\$976,390	\$896,970	\$540,572	\$810,398	\$0	\$0	\$0	\$0	\$0	\$0	\$5,167,537
YOLO	\$203,409	\$190,476	\$197,912	\$181,814	\$109,573	\$164,266	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047,450
YUBA	\$99,950	\$93,594	\$97,249	\$89,338	\$53,841	\$80,716	\$0	\$0	\$0	\$0	\$0	\$0	\$514,688
<b>TOTAL</b>	<b>\$45,196,760</b>	<b>\$42,323,070</b>	<b>\$43,975,508</b>	<b>\$40,398,539</b>	<b>\$24,346,782</b>	<b>\$36,499,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,740,079</b>

(1) November 2005 tax revenues reflect an adjustment of \$20,300,000 for Prop 99 backfill.

**CALIFORNIA CHILDREN AND FAMILIES COMMISSION**  
**DISBURSEMENTS TO COUNTIES FY 05/06**

|(2) Due to an error in BOE's calculation of tax revenue, each county will receive two checks for the November tax revenue.

**CALIFORNIA CHILDREN AND FAMILIES COMMISSION  
DISBURSEMENTS TO COUNTIES FY 05/06**

	63901	63901	58501	63601	63902	63700	63602	63903	63400					
COUNTY	estimated	final	SMIF	CARES PROGRAM	ADMIN TRAVEL	SPECIAL NEEDS	PRESCHOOL FOR ALL	HEALTH ACCESS	REGIONAL TECH. ASST.	MISCELL.	SCHOOL READINESS		FY05/06 TOTAL	
	\$200K FY05/06	\$200K 05/06									IMP	PGM		
ALAMEDA										\$250,000		\$782,063.0	\$10,316,240	
ALPINE	\$141,833											\$50,000.0	\$197,867	
AMADOR											\$25,000	\$50,000.0	\$203,673	
BUTTE												\$79,598.0	\$1,104,670	
CALAVERAS												\$50,000.0	\$189,001	
COLUSA												\$50,000.0	\$192,013	
CONTRA COSTA				\$283,753.00								\$444,466.0	\$6,413,026	
DEL NORTE											\$25,000	\$50,000.0	\$203,673	
EL DORADO												\$50,000.0	\$803,528	
FRESNO												\$710,808.0	\$7,338,491	
GLENN												\$50,000.0	\$235,477	
HUMBOLDT											\$25,000	\$50,000.0	\$696,411	
IMPERIAL											\$50,000	\$84,031.0	\$1,385,462	
INYO	\$34,494											\$44,029.5	\$163,732	
KERN								\$4,431				\$601,297.0	\$6,151,963	
KINGS												\$112,105.0	\$1,129,862	
LAKE											\$25,000	\$50,000.0	\$369,352	
LASSEN												\$50,000.0	\$179,101	
LOS ANGELES				(\$48,952.25)				\$727,274				\$3,462,582.5	\$69,635,369	
MADERA												\$71,658.0	\$1,057,569	
MARIN												\$68,079.0	\$1,285,944	
MARIPOSA	\$71,246				\$118,787						\$25,000	\$43,484.0	\$316,613	
MENDOCINO												\$37,962.0	\$512,198	
MERCED												\$270,265.0	\$2,111,264	
MODOC	\$98,081										\$25,000	\$50,000.0	\$211,381	
MONO	\$68,912										\$25,000	\$50,000.0	\$203,729	
MONTEREY												\$407,246.0	\$3,601,669	
NAPA												\$37,500.0	\$758,751	
NEVADA											\$25,000	\$50,000.0	\$428,309	
ORANGE										\$250,000			\$19,772,854	
PLACER				\$50,000.00								\$72,899.0	\$1,688,909	
PLUMAS	\$24,437											\$50,000.0	\$151,899	
RIVERSIDE								\$183,415				\$1,168,677.0	\$13,413,691	
SACRAMENTO												\$681,824.0	\$9,471,109	
SAN BENITO												\$50,000.0	\$423,967	
SAN BERNARDINO													\$13,264,833	
SAN DIEGO												\$1,308,176.0	\$20,831,892	
SAN FRANCISCO								\$133,320				\$300,025.0	\$4,159,668	
SAN JOAQUIN												\$427,875.0	\$4,927,093	
SAN LUIS OBISPO												\$59,500.0	\$1,186,993	
SAN MATEO								\$90,862				\$301,431.0	\$4,772,735	
SANTA BARBARA												\$243,729.0	\$2,739,707	
SANTA CLARA							\$26,875	\$221,658				\$670,804.0	\$12,537,256	
SANTA CRUZ								\$32,940				\$175,093.0	\$1,694,001	
SHASTA				\$82,977.00	\$24,418							\$50,000.0	\$1,043,898	
SIERRA	\$132,499										\$25,000	\$50,000.0	\$220,409	
SISKIYOU												\$27,067.0	\$239,226	
SOLANO												\$190,082.0	\$2,693,807	
SONOMA												\$162,937.0	\$2,677,421	
STANISLAUS												\$275,000.0	\$3,727,196	
SUTTER												\$50,000.0	\$631,819	
TEHAMA												\$50,000.0	\$376,198	
TRINITY	\$88,747											\$50,000.0	\$183,933	
TULARE												\$437,345.0	\$3,708,798	
TUOLUMNE											\$25,000	\$28,083.0	\$254,482	
VENTURA												\$250,000.0	\$5,417,537	
YOLO												\$89,010.0	\$1,136,460	
YUBA											\$25,000	\$72,035.0	\$611,723	
TOTAL	\$660,249	\$0	\$0	\$0	\$367,778	\$143,205	\$0	\$26,875	\$1,393,900	\$0	\$500,000	\$325,000	\$15,198,766	\$251,355,852

(1) November 2005 to

**CALIFORNIA CHILDREN AND FAMILIES COMMISSION**  
**DISBURSEMENTS TO COUNTIES FY 05/06**

(2) Due to an error in